



Annual Project Plan 2020

(This page is unchanged, except for the resources update, for the duration of the project)

Amendment 1

Country:	Seychelles
Project Title:	Measuring the Socio- Economic Impact of Covid19 in Seychelles
SPF Outcome(s):	N/A

Expected Outcome(s):

The Seychelles Islands archipelago is classified as a small island developing state with an estimated population of 97,000 (2018 estimates), with the majority living on the main island of Mahe. Seychelles comprises of 115 islands set in a vast Exclusive Economic Zone (EEZ) totaling more than 1.3M square kilometers. The country receives more than 300,000 international visitors per annum and its fragile economy is reliant primarily on tourism with the sector contributing to more than 2/3rd of the country's overall GDP while Fisheries comes a close second.

In March 2020, Seychelles recorded its first few cases of Covid19, and the Government was swift in its response closing the borders and restricting movement of persons within and from overseas. To a large extent this enabled Seychelles to limit the number of cases to 11. Since May 2020, except for international travel, most other restrictions have been lifted.

The impact of these restrictions has seen a rapid devaluation of the rupee; shortages of foreign exchange; increasing prices of goods; and loss of income for many small and medium businesses reliant on tourism.

Although the Government had guaranteed jobs and salaries until the end of June for both expatriate and Seychellois workers alike; the downturn in the economy coupled with a fiscal deficit has forced many businesses to re-evaluate their plans. While redundancies are likely to occur in July, the Seychellois worker has been given a wage "guarantee" until December 2020. However, there have been no clear guidelines established yet.

The purpose of the survey would be two-fold. One, to gather the collective experience of SMEs reliant on tourism as their primary source of income and secondly, to ascertain the vulnerabilities of currency devaluation and increasing prices on households.

This project will provide concrete data and evidence to complement the findings of the Socio-Economic Impact Study of Covid19 in Seychelles and enable policy makers to use evidence-based recommendations for recovery.

This project will provide evidenced based analysis of the effectiveness of government’s ambitious stimulus announcements on various groups in light of Covid19 and also align with UNDP Seychelles current CPD focus on poverty alleviation and vulnerability by enhancing the capacities of public institutions to extend social protections to all those negatively impacted by the pandemic.

Expected Output(s):

(those that are linked to project and extracted from CPD)

Outcome: **Measuring the Socio- Economic Impact of Covid19 in Seychelles**
Output 1 – Assessing Economic Impact of Covid19 on SMEs
Output 2- Assessing Socio-Economic Impact of Covid19 on Households
Output 3 – Publication of Results

Implementing partner(s): National Bureau of Statistics

<p>Programme Period: 2020 Programme Component: UNDP Policy/Programme Offer Project Title: Measuring the socio-economic impact of Covid19 in Seychelles AWARD ID: 00128940 Project ID: 00122785 Project Duration: 2020 (6 months) Management Arrangement: NIM</p>	<p>Total Project Budget: \$54,000 2020 AWP Budget: \$54,000 Allocated resources: Government Regular (TRACII): \$54,000 Other Un-funded budget: In-kind contribution:</p>
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Agreed by UNDP:

Amanda Serumaga, Resident Representative, United Nations Development Programme

Date:

Annual Work Plan 2020

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amt (USD)
Output 1 – Assessing Economic Impact of Covid19 on SMEs	Activity 1: Conduct Survey of Tourism Establishments (SMEs)			X		UNDP	04010 TRAC 2	726000- Grant	10,000
	Activity 2: Conduct Survey of other businesses (Hire craft/Hired Vehicles etc.)			X		UNDP	04010 TRAC 2	726000- Grant	10,000
	Activity 3: Assessment of Financial Assistance by Govt to SMEs			x		UNDP	04010 TRAC 2	726000- Grant	1500
	TOTAL FOR OUTPUT 1								21,500
Output 2- Assessing Socio Economic Impact of Covid19 on Households	Activity 1: Conduct Rapid Scan of Prices in various shops/districts			X		UNDP	04010 TRAC 2	726000- Grant	10,000
	Activity 2: Conduct Random Sample Survey of expenditure from Households			X		UNDP	04010 TRAC 2	726000- Grant	10,000
	Activity 3: Assessment of Vulnerability in Female headed households			X		UNDP	04010 TRAC 2	726000- Grant	1500
	TOTAL FOR OUTPUT 2								21,500
Output 3 – Publication and Dissemination of Results	Activity 1 – Presentation of Results to various Policy Making bodies (Workshop/ Meetings)				X	UNDP	04010 TRAC 2	726000- Grant	2000
	Activity 2 – Recommendations for Recovery Framework				X	UNDP	04010 TRAC 2	726000- Grant	2000
	Activity 3- Printing and Dissemination of Results				x	UNDP	04010 TRAC 2	726000- Grant	1000
								74500- Misc.	600
	DPC (UNDP) 10%				x	UNDP	04010 TRAC 2	74500- Misc (GOE)	5,400
TOTAL FOR OUTPUT 3								11,000	

MONITORING ACTIVITIES <i>List monitoring activities such as Field Monitoring Visits, Technical backstopping missions, Evaluations, Annual Project Report</i>	TIMEFRAME				RESPONSIBLE PARTY	BUDGET	
	Q1	Q2	Q3	Q4		Budget line Description	Amount (USD)
1. Final Project Report Submission				X	UNDP		-
Sub-total							
Total Budget (USD)							54,000
TOTAL Resources available for Activities less DPC							48,600